

FOREWORD

**Honourable Premier Balindlela,
Members of the Provincial Legislature,
People of the Eastern Cape Province and
the rest of South Africa; and
Partners in civil society and in business**



In tabling the previous year's Budget 2004/05, the Provincial Government of the Eastern Cape and its social partners have indicated that a Provincial Growth and Development Plan (PGDP), in line with national policy framework for socio-economic planning at provincial level, were adopted. The PGDP indicates what will be done to fight poverty, promote economic and social development, create jobs and generally create a better life for all in the Eastern Cape. Following the commissioning of various sector studies, the facilitation of numerous consultative meetings, and the production of seven draft Strategic Framework documents, the Framework for Growth and Development 2004-2014 was officially unveiled by the Premier on the 04 June 2004.

The Framework for Growth and Development 2004-2014 sets quantified targets, the details of which are explained in Budget Statement One. The PGDP strategies will not only improve the lives of people today, but will lay the foundation for creating a better future for generations to come.

Whilst restoring fiscal discipline in the provincial finances, this budget speaks directly to the PGDP targets for growth and development, as too many people in the Eastern Cape are still trapped in the "second economy", an economy characterized by poverty, poor educational standards, disease and unemployment, etc with the divide between the haves and the have nots being too large. This budget is but one step in responding to the challenges of the PGDP in closing the gap between the first and the second economy and making the Eastern Cape a compelling place to live, work and invest in.

I would like to echo the Premier in her unveiling the PGDP strategic framework in June 2004 that "a new era had dawned - ilanga liphumile", adding to it "libambe lingatshoni!!". This was re-emphasized in her 2005 State of the Province address that "the expectations of our people are very high, we need to roll up our sleeves and work harder than before" to deliver on the "Peoples Contract" for a better Eastern Cape.

This Budget carries my full assurance, support, endorsement and commitment that it will be implemented in creating a better life for all in the Province. This budget is more than just numbers, it reflects government's serious pro-poor policies and priorities and how these will be translated into the delivery of services, especially to the poor. This budget re-commits government to not abandon the poor but to serve all with humility, honesty and integrity. This commitment will continuously be measured over the 2005 MTEF until 2014, the first of which has started with the consolidated 100 days provincial report on service delivery programme tabled by the Premier during her 2005 State of the Province address on 18 February 2005.

The 2005/06 Budget Statements, as in previous years, comprise two parts: Budget Statement 1, otherwise known as the Budget Overview, and Budget Statement 2 (Departmental Estimates). The Budget Overview, as the name implies, presents an overview of the Budget, discusses and anticipates budget trends and developments over the current and forthcoming MTEF periods. It also provides a snapshot of the socio-economic and demographic profile of the province, while taking care to isolate salient features. It offers a more detailed analysis of receipts and payments performance, covering infrastructure payments and transfers to local government and public entities. In addition, it devotes a whole new section to analysing the province's fiscal performance over recent years, drawing attention to the fiscal challenges confronting the province. The challenges, for the most part, arise from endeavours to raise receipts and contain payment pressures on a wide range of issues.

A debt of gratitude goes to the Premier for constantly providing leadership and vision, my fellow members of the Executive Council and members of the Cabinet Committee on the Budget for their support and inspiration. To my own Treasury staff, all departmental HODs and CFOs and everyone else who participated and contributed to the successful conclusion of the budget process and making this important document a reality, my sincere appreciation.



Willem Hugh Nel
MEC for Finance
4 March 2005

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